AMENDMENT TWO TO THE PROJECT DOCUMENT IN RELATION NEW CONTRIBUTION FROM THE MUNICIPALITY OF BIJELO POLJE

UNDP project number 108138

Title: Strengthening the cultural heritage management system

Project purpose: The aim of the project is to strengthen the system of managing the cultural heritage in Montenegro. This will be done through the establishment of the Information Management System for documents in order to implement the information system of the Directorate for the Protection of the Cultural Heritage as well as to improve the legislation in the part of the normative activity of the Ministry of Culture and to perform reconstruction of the concrete cultural heritage buildings through its revitalization, rehabilitation and conservation.

SECOND amendment proposed in this document covers the following points:

- The amendment two of the Project is performed in view of **implementation period** which will be extended until **31**st **December 2021** in accordance with the revised action plan and new activities planned in 2021. As per the last project extension, project duration was from 18th December 2017 to 31st December 2020.
- The amendment two of the Project is also performed in view of **additional contribution** from the **Municipality of Bijelo Polje** as per signed FA in the amount of **€41,000.00/US\$ 48,178.61** (as per Nov '20 exchange rate 0,851) for the project activity related to the reconstruction works of the National Museum in Bijelo Polje within Component 3. Cultural heritage reconstruction and revitalisation through the preparation of technical documentation and by carrying out construction work.
- Total project budget as per Project Document originally amounted to 643,000.00 US\$ funded by the Ministry and 10,000.00 US\$ from UNDP TRAC. With Amendment 1 total project budget was increased for €124,500.00 (US\$ 136,428.00) as per signed FA with Municipality of Bijelo Polje, 63,652.00 (US\$ 72,229.78) as per signed FA with Mesihat of the Islamic Community and US\$ 15,000.00 TRAC funds and amounted in total to US\$ 876,657.78.

Total project budget is therefore increased and will now amount to US\$ 924,837.00.

- **RRF and Annual work plan** will be updated in line with above changes (*changed documents attached*).
- The narrative and financial reporting shall be performed in line with the terms and conditions set out in the FA between the Municipality of Bijelo Polje and United Nations Development Programme.



Miodrag Dragisic ARR / Team Leader UNDP Montenegro